

Government of Jammu and Kashmir
Planning and Development Department
(BADP Section) Civil Secretariat (Jammu/Srinagar) UT of J&K
Email:directorbadp@gmail.com/ddbadp@gmail.com

Mr Manoj Kumar Jha,
Deputy Secretary, (BM-II)
Department of Borer Management,
Room No. 21, Heritage Building,
MDC National Stadium, India Gate Circle,
New Delhi-110001.

Dated: 19-07-2021

No: PDMD-BADP/5/2021-02

Subject: Minutes of the VC held on 14-06-2021 regarding the submission of Unspent Balance/Utilization Certificates (UCs) and Reconciliation of unspent balance available with the States /UTs implementing BADP.

Sir,

Kindly refer to your Ministry's letter No. 2/3/2021-BADP, dated 17-06-2021 and letter No. 12/17/2021-BADP dated 02-07-2021 regarding the subject cited above. In this regard, I am directed to submit that the Actual Unspent Balance/Pending UCs as on 01-04-2021 of erstwhile J&K State (UT of J&K and UT of Ladakh) is **Rs 151.18 Crore** instead of **Rs 180.07 Crore** as communicated by above referred letters. The year wise details of actual unspent balance/pending UCs are given below:

(Rs In Crore)

Sr. No.	Name of the UTs	Year Wise Unspent balance					Grand Total
		Upto 2016-17	2017-18	2018-19	2019-20	2020-21	
1	J&K	9.57	19.32	14.31	37.52	0.00	80.72
2	Ladakh	0.48	6.58	3.46	59.94	0.00	70.46
	Total	10.05	25.90	17.77	97.46	0.00	151.18

It is imperative to mention here that the unspent balance of UT of Ladakh available with UT of J&K is Rs 70.46 Crore (Rs. Rs 45.13 Crore as released by MHA, GoI to the UT of Ladakh through UT of J&K during the financial year 2019-20 and Rs.25.33 Cr as unspent balance of previous years). Moreover, the matter regarding conducting of funds amounting to Rs. 4512.864 Lakhs from UT of J&K's next installment of funds due under BADP AAP has already been taken up with MHA, GoI vide letter dated 08-02-2021 (Copy enclosed). The details of unspent balance of UT of Ladakh are given as under:

(Rs In Crore)

Sr. No.	Year	Central Share	UT Share	Total
1	2016-17	0.48	0.00	0.48
2	2017-18	5.38	1.20	6.58
3	2018-19	2.67	0.79	3.46

Handwritten signature and date: 19/07/2021

4	2019-20	12.78	2.03	14.81
	Sub Total (USD)	21.31	4.02	25.33
5	Addtionality (2019-20)	45.13	0.00	45.13
	Grand Total (USD + Additionality)	66.44	4.02	70.46

In this connection, I am directed to enclose herewith the Utilization Certificates for the year upto 2016-17, 2017-18, 2018-19 and 2019-20 as per form GFR-2019 amounting to Rs. 2433.26 Lakhs Incurred during 2020-21 for favour of Information and further appropriate necessary action. The overall position of funds available, expenditure incurred and unspent balance as date in respect of UT of J&K are summarised as under:

(Rs In Lakhs)

Sr. No.	Year	Availability/Funds released during 2020-21			Expenditure ending 3/2021			Unspent Balance as on 01-04-2021		
		Central Share	UT Share	Total	Central Share	UT Share	Total	Central Share	UT Share	Total
1	Upto 2016-17	957.140	0.000	957.140	122.250	0.000	122.250	834.890	0.000	834.890
2	2017-18	1643.568	288.440	1932.008	916.330	50.420	966.750	727.238	238.020	965.2580
3	2018-19	1085.320	346.180	1431.500	528.960	39.800	568.760	556.360	306.380	862.740
4	2019-20	3185.071	566.760	3751.831	727.670	47.830	775.500	2457.401	518.930	2976.331
	Total	6871.099	1201.38	8072.479	2295.21	138.05	2433.26	4575.889	1063.33	5639.219

Encl: (a/a)

Yours faithfully,

[Signature]
19/07/21

Joint Director, BADP

Planning Dev & Monitoring Department

Copy to the:-

1. Director Resources, Finance Department for Information.
2. Private Secretary to Financial Commissioner, Finance Department.
3. Private Secretary to Secretary to Govt. PD&MD.

Border Area Development Programme (BADP)
FORM GFR 19-A
[See Rule 212 (1)]

Form of Utilization Certificate up to 2016-17 (Provisional)

Sr. No.	Letter No & Date	Amount (Rs in lakhs)
Central Share		
1	Finance Department's i) No. FD/Res/31/BADP/2007-08/129/ 7/201 dated: 12-10-2020 ii) No. 03/CSS/FDR/FDR/Resource-BE/2020-2021/10/6 dated: 08-10-2020.	957.14
	Total (Central Share)	957.14

1. Certified that out of Unspent Balance of **Rs. 957.14 lakhs** (Central Share) of grant-in-aid was sanctioned upto the year 2016-17 in favour of UT of J&K under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India, a sum of **Rs. 122.25 lakhs** (Central Share) has been utilized ending March, 2021 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs 834.89 lakhs** (Central Share) remaining unutilized shall be utilized during the current financial year i.e. 2021-22.

- Utilization Certificate in respect of remaining amount of **Rs. 834.89 lakhs** (Central Share) will be submitted separately during the course of the current financial year i.e. 2021-22.
- Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.
- The Utilization Certificate is based on UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawal of funds made to them.

Kinds of checks exercised.

- Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
- Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
- On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature Ban 19/07/21
 Designation: Joint Director BADP
 Dated: 19 .07.2021

19/07/21

**Border Area Development Programme (BADP)
FORM GFR 19-A
[See Rule 212 (1)]**

Form of Utilization Certificate 2017-18 (Provisional)

Sr. No.	Letter No. & Date	Amount (Rs lakhs)
A Central Share		
1	Finance Department's i) No. FD/Res/31/BADP/2007-08/129/PF/201 dated: 12-10-2020 ii) No. 03/CSS/FDR/FDR/Resource-BE/2020-2021/10/6 dated: 08-10-2020.	1643.568
Sub Total		1643.568
B UT Share		
1	Finance Department's i) No.03/Capex/Release/FD1/Finance BE/2020-2021/2/123 dated: 01-02-2021 ii) No.03/Capex/Release/FD1/Finance BE/2020-2021/2/124 dated: 01-02-2021	286.12
2	UT Share due	2.32
Sub Total		288.44
Grand Total (C S+UTS)		1932.008

1. Certified that out of Unspent Balance of **Rs. 1932.008 lakhs** (Central Share Rs. 1643.568 lakhs and UT Share Rs 288.44 lakhs) of grant-in-aid was sanctioned during the year 2017-18 in favour of UT of J&K under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India, a sum of **Rs. 966.75 lakhs** (Central Share Rs. 916.33 lakhs and UT Share Rs 50.42 lakhs) has been utilized ending March, 2021 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs 965.258 lakhs** (Central Share of Rs 727.238 lakhs and UT Share Rs 238.02 lakhs) remaining unutilized shall be utilized during the current financial year i.e. 2021-22.

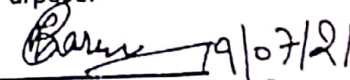
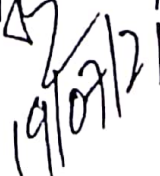
2. Utilization Certificate in respect of remaining amount of **Rs. 965.258 lakhs** will be submitted separately during the course of the current financial year i.e. 2021-22.

3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.

4. The Utilization Certificate is based on UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawal of funds made to them.

Kinds of checks exercised.

5. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
6. Physical verification of the works during execution and after execution by the Programme Implementing agencies/DDCs.
7. On spot verification by the concerned DDCs/officers deputed by them for the Purpose.

Signature 
Designation: Joint Director BADP
Dated: 19.07.2021


**Border Area Development Programme (BADP)
FORM GFR 19-A
[See Rule 212 (1)]**

Form of Utilization Certificate 2018-19 (Provisional)

Sr. No.	Letter No. & Date	Amount (Rs in lakhs)
A Central Share		
1	Finance Department's I) No. FD/Res/31/BADP/2007-08/129/PF/201 dated: 12-10-2020 II) No. 03/CSS/FDR/FDR/Resource-BE/2020-2021/10/6 dated: 08-10-2020.	1085.32
	Sub Total	1085.32
B UT Share		
1	Finance Department's I) No.03/Capex/Release/FD1/Finance BE/2020-2021/2/123 dated: 01-02-2021 II) No.03/Capex/Release/FD1/Finance BE/2020-2021/2/124 dated: 01-02-2021	206.21
2	UT Share due	139.97
	Sub Total	346.18
	Grand Total(C S+UTS)	1431.50

1. Certified that out of Unspent Balance of **Rs.1431.50 lakhs** (Central Share Rs.1085.32 lakhs and UT Share Rs. 346.18 lakhs) of grant-in-aid was sanctioned during the year 2018-19 in favour of UT of J&K under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India, a sum of **Rs. 568.76 lakhs** (Central Share Rs. 528.96 lakhs and UT Share Rs. 39.80 lakhs) has been utilized ending March, 2021 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs. 862.74 lakhs** (Central Share of Rs. 556.36 lakhs and UT Share Rs. 306.38 lakhs) remaining unutilized shall be utilized during the current financial year i.e. 2021-22.

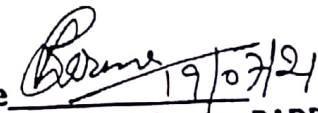

2. Utilization Certificate in respect of remaining amount of **Rs. 862.74 lakhs** will be submitted separately during the course of the current financial year i.e. 2021-22.

3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.

4. The Utilization Certificate is based on UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawal of funds made to them.

Kinds of checks exercised.

5. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
6. Physical verification of the works during execution and after execution by the Programme implementing agencies/DDCs.
7. On spot verification by the concerned DDCs/officers deputed by them for the Purpose.

Signature 
Designation: Joint Director BADP
Dated: 19.07.2021


**Border Area Development Programme (BADP)
FORM GFR 19-A
[See Rule 212 (1)]**

Form of Utilization Certificate 2019-20 (Provisional)

Sr. No.	Letter No. & Date	Amount (Rs In lakhs)
A Central Share		
1	Finance Department's i) No. FD/Res/31/BADP/2007-08/129/PF/201 dated: 12-10-2020 ii) No. 03/CSS/FDR/FDR/Resource-BE/2020-21/10/6 dated: 08-10-2020.	3185.071
Sub Total		3185.071
B UT Share		
1	No. Finance Department's i) No.03/Capex/Release/FD 1/Finance BE/2020-2021/2/123 dated: 01-02-2021 ii) No.03/Capex/Release/FD 1/Finance BE/2020-2021/2/124 dated: 01-02-2021	387.38
2	UT Share due	179.38
Sub Total		566.76
Grand Total (C S+UTS)		3751.831

1. Certified that out of Unspent Balance of Rs. **3751.831 lakhs** (Central Share Rs. 3185.071 lakhs and UT Share Rs. 566.76 lakhs) of grant-in-aid was sanctioned during the year 2019-20 in favour of UT of J&K under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India, a sum of **Rs.775.50 lakhs** (Central Share Rs.727.67 lakhs and UT Share Rs. 47.83 lakhs) has been utilized ending March, 2021 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs.2976.331 lakhs** (Central Share of Rs. 2457.401 lakhs and UT Share Rs.518.93 lakhs) remaining unutilized shall be utilized during the current financial year i.e. 2021-22.



2. Utilization Certificate in respect of remaining amount of **Rs. 2976.331 lakhs** will be submitted separately during the course of the current financial year i.e. 2021-22.

3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.

4. The Utilization Certificate is based on UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawal of funds made to them.

Kinds of checks exercised.

5. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
6. Physical verification of the works during execution and after execution by the Programme implementing agencies/DDCs.
7. On spot verification by the concerned DDCs/officers deputed by them for the Purpose.

Signature 
Designation: Joint Director BADP
Dated: 19.07.2021

19/07/21

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Government of Jammu and Kashmir
Planning, Development & Monitoring Department
 (BADP Section), Civil Secretariat, Jammu
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 India Gate Circle New Delhi

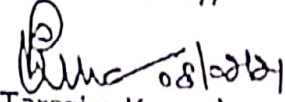
No: PDMD/BADP/Addl. Funds Ladakh/2019-20
 Dated: 08-02-2021

Subject: Release of additional funds of Rs. 4512.864 lakhs to UT of Ladakh (through the Government of UT of J&K) under Border Area Development Programme (BADP)-regarding

Sir,
 Kindly refer to D.O. letter No. 1/9/2019-BADP (Part-I) dated: 01-02-2021 from Home Secretary, Ministry of Home Affairs, GOI addressed to the Chief Secretary J&K regarding the subject cited above.

In the matter, I am directed to request you to kindly deduct the amount of Rs 4512.864 lakhs from J&K's next instalment of funds due under BADP Annual Action Plan. It is to further mention that the Chief Secretary J&K has briefed the Home Secretary, MHA GOI in the matter.

Yours faithfully,


 (Tarsalm Kumar)
 Joint Director, PD&MD

Copy to:

1. Mr. Tarun Kumar, Second-In-Command (BADP), BM-II Division, MHA, Room No: 21, Ground Floor, Heritage Building, MDC National Stadium, India Gate Circle New Delhi.
2. Private Secretary to Chief Secretary, Jammu, J&K.
3. Private Secretary to Financial Commissioner Finance Department.
4. Private Secretary to Secretary to Govt, PD&MD